

Approved Budget Amendment Request B0015
Fiscal Year 2016-17
ADMINISTERED FUNDS

EOG Log Number: B0015

Agency Log Number:

Approved Date: 7/21/2016

Budget Explanation/Purpose:

Provides for the realignment of each agency's appropriation for human resource services in order to implement the updated assessment rates, and reduction in Specific Appropriation 1960A, included in the Fiscal Year 2016-17 General Appropriations Act. In addition, the appropriation included in Chapter 2016-3, Laws of Florida, is incorporated into the realignment.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1960A	Administered Funds	Human Resources Assessment Reduction	0000	From General Revenue Fund	1,261,812	1,261,812	0
1960A	Administered Funds	Human Resources Assessment Reduction	0000	From Trust Funds	1,108,679	1,108,679	0
	Administered Funds	Human Resources Assessment Increase	0000	From General Revenue Fund	(88,285)	(88,285)	0
	Administered Funds	Human Resources Assessment Increase	0000	From Trust Funds	(76,671)	(76,671)	0
	Various Budget Entities	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From General Revenue Fund	(1,173,527)	0	(1,173,527)
	Various Budget Entities	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	Various Funds	(1,032,008)	0	(1,032,008)
Total					0	2,205,535	(2,205,535)

Request Type(s):

Lump sum allocation of trust fund appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.

Lump Sum allocation of General Revenue appropriations - Stat. Auth. 216.181(6)(a) and (b), F.S.